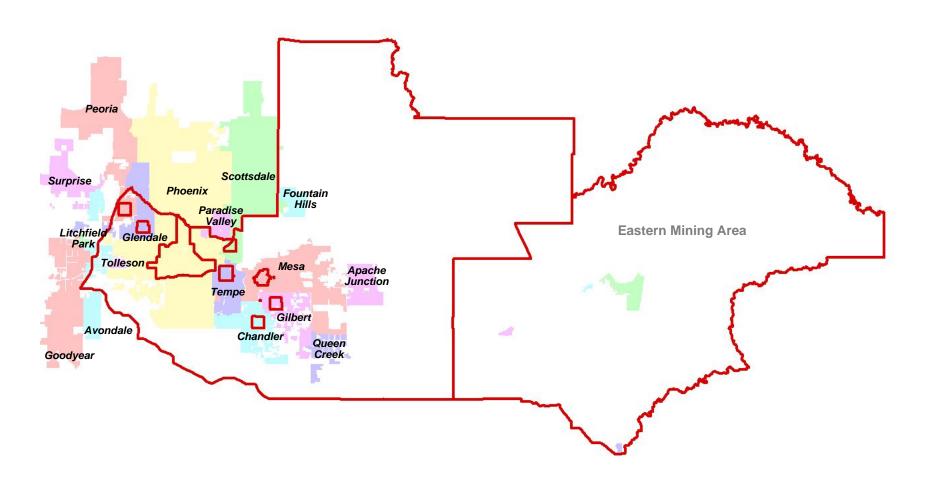
SRP Summer Preparedness 2010

Steve Hulet
Manager – Supply & Trading
and
Gary Harper
Manager – System Operations

ACC Summer Preparedness Hearing April 8, 2010



SRP Electric Service Territory



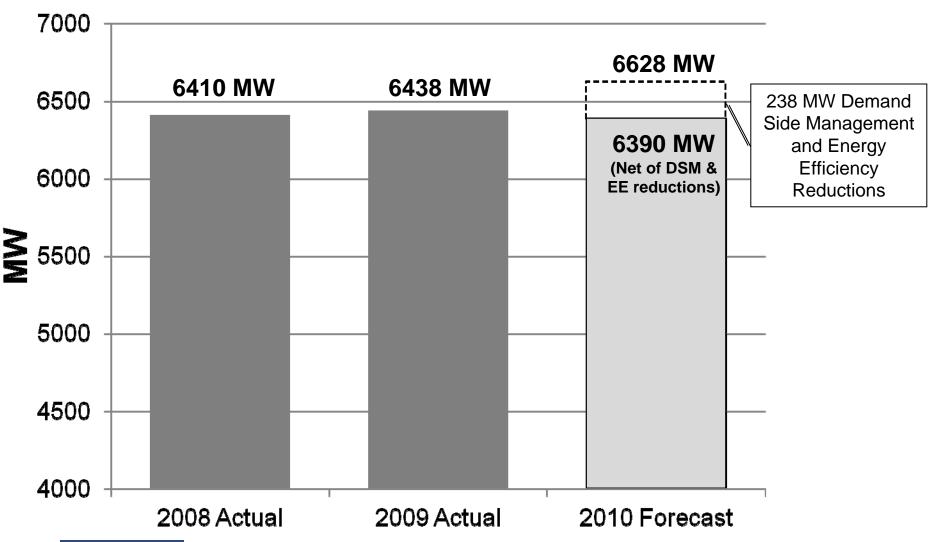


Summary

- Peak demand is expected to be slightly lower than last year's peak.
- Adequate resources have been secured to meet anticipated demand.



Peak Load Forecast



Summer 2010 Outlook

Expected Need

Expected Capability

Purchased Power

and

Commercial

Demand Response

903 MW

Reserves

380 MW

Other Sales

1954 MW

6390 MW

SRP Forecast Peak Load

SRP Generation

6018 MW

Total 7673 MW

Total 7972 MW



SRP Resources – 2010

Expected Capability: 7972 MW

Other Purchases and Commercial DR 1760 MW

Renewable Resources 469 MW

Gas 2845 MW

Coal 2210 MW

> Nuclear 688 MW

Green Purchas	ses 75 MW	
Biomass	10 MW	
Wind	65 MW	
Solar, Fuel Cell &		
Landfill Gas	5 MW	
SRP Hydro	270 MW	
Federal Hydro	119 MW	



Purchased Power

- Purchased power portfolio is in place to meet demand.
- Additional purchases may be needed to respond to forced unit outages.
- Regional market conditions suggest that there will be sufficient capacity to meet the Arizona demand.



Reserves

- Respond to load extremes above base forecast.
- Provide an immediate response to forced outages.
- Quantity is based on NERC and WECC operating criteria and contractual arrangements.
- A portfolio of resources is utilized to meet the reserve requirements.

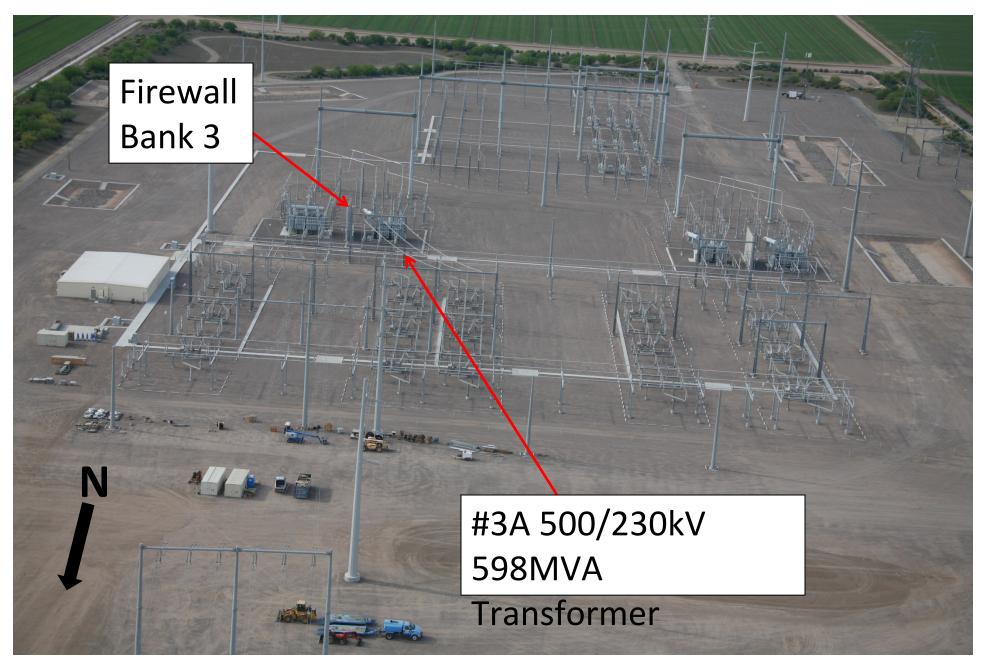


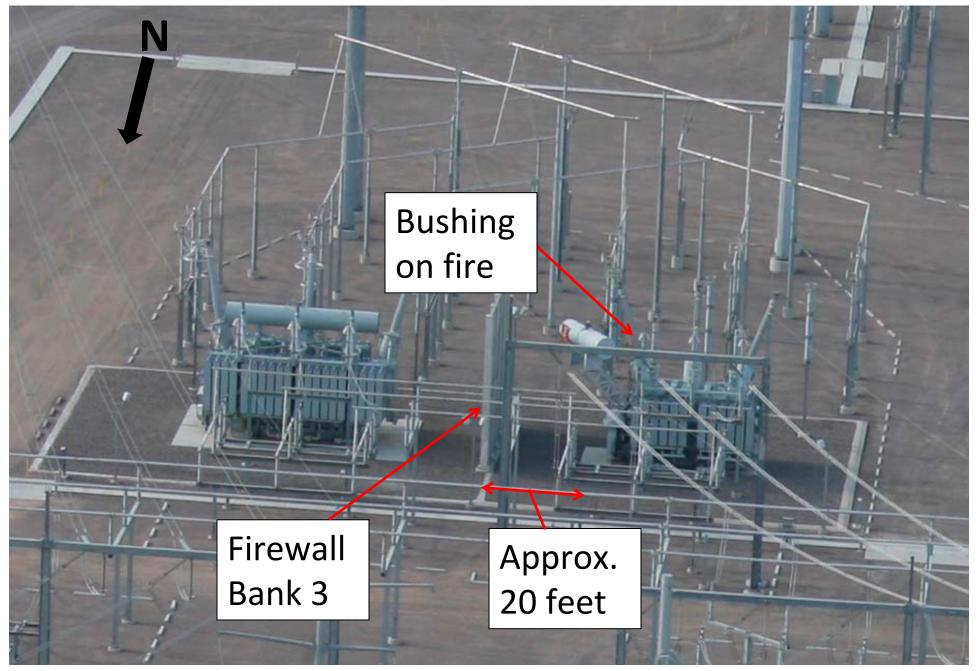
Fuel Status

- Nuclear Full requirements under contract.
- Coal
 - Plants expected to be at or above target inventories by summer season.
 - Full requirements under contract.
- Natural Gas
 - Full transportation requirements under contract.
 - In process of securing retail commodity requirements.
- Hydro



Rudd 500/230kV Substation Bank 3A Fire











System Additions – Stations

NEW	NUMBER
Distribution Substations	1
28MVA 69/12kV Transformers	5
230kV Breakers	1
69kV Breakers	1
500/345kV Transformers	1



System Additions – Lines

ADDITIONS	NUMBER
Pole Replacements	213
New Circuit Miles of 69kV Line	3.2 Miles



System Preparation

Transmission and substation maintenance and training will be complete by summer. This includes:

- Line patrols/inspections
- Preventative maintenance
- Pole reinforcement
- Pole change-outs/upgrades
- Wildfire coordination
- Operations coordination

- Tree trimming
- Cable replacement
- Storm planning
- Emergency procedure training
- Blackstart training



Distribution

- Summer operating procedures reviewed and refresher training provided to O&M personnel.
- Eight mobile substation transformers are available for service if needed.
- If required, the process for implementing rotating outages has been automated.
 - The planned sequence of substation outages and the duration of each outage is the same as in the past.



Summary of Year 2010 Projected Conditions

- Transmission, distribution, SRP generation and planned energy purchases are adequate to serve the forecasted year 2010 demand.
- Contingency plans are in place to handle emergency events.





