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RIZONA CORPORATION COMMISSION
UTILITIES DIVISION

ANNUAL REPORT

Of

Company Name: **UNS Electric, Inc.**
Att: Andrea Jacobo
Mailing Address: PO Box 711, Mailstop HQE910
Tucson AZ
85702

Docket No.: E-04204A
For the Year Ended: 12/31/24

ELECTRIC

To

Arizona Corporation Commission

Due on April 15th

Email: Util-Compliance@azcc.gov, mail or deliver the completed Annual Report to:
Arizona Corporation Commission
Compliance Section - Utilities Division
1200 West Washington Street
Phoenix, Arizona 85007

Application Type: Original Filing
Application Date: 4/4/2025

ARIZONA CORPORATION COMMISSION
ELECTRIC UTILITY ANNUAL REPORT
COMPANY INFORMATION

For the Calendar Year Ended: 12/31/24

Company/Business Name:	UNS Electric, Inc.				
Mailing Address:	88 E Broadway Blvd.				
City:	Tucson	State:	Arizona	Zip Code:	85702
Telephone Number:	(520) 965-8408	Fax Number:			
Email:	ajacobo@tep.com				

Management Contact					
Name:	Amy Welander				
Title:	VP, Gen Council, Corp Sec & CCO				
Telephone No. :	(520) 884-3655				
Address:	PO Box 711, Mailstop HQE901				
City:	Tucson	State:	Arizona	Zip Code:	85702
Email:					

Name:					
Title:					
Telephone No. :					
Address:					
City:		State:		Zip Code:	
Email:					

Name:					
Title:					
Telephone No. :					
Address:					
City:		State:		Zip Code:	
Email:					

Name:					
Title:					
Telephone No. :					
Address:					
City:		State:		Zip Code:	
Email:					

Ownership:

Counties Served:

Important changes during the year

N/A	For those companies not subject to the affiliated interest rules, has there been a change in ownership or direct control during the year?
	If yes, please provide specific details in the box below.

N/A	Has the company been notified by any other regulatory authorities during the year, that they are out of compliance?
	If yes, please provide specific details in the box below.

UNS Electric, Inc.
ELECTRIC UTILITY ANNUAL REPORT
AUTHORIZED SERVICES AND STATISTICAL INFORMATION
12/31/24

SERVICES AUTHORIZED TO PROVIDE

Yes	Electric
Yes	Investor Owned Electric
No	Rural Electric Cooperative
No	Utility Distributed Company
No	Electric Service Provider
No	Transmission Service Provider
No	Meter Service Provider
No	Meter Reading Service Provider
No	Billing and Collection
No	Ancillary Services
No	Generation Provider
No	Aggregator/Broker

N/A Other (Specify)

STATISTICAL INFORMATION

Retail Information

	Number of Arizona Customers	Number of kWh Sold in Arizona
Residential	93,319	1,055,159,491
Commercial	11,101	747,331,375
Industrial	6	102,417,969
Public Street and Highway Lighting	539	791,372
Irrigation	0	0
Total Retail	104,965	1,905,700,207

Wholesale Information

	Number of Customers	Number of kWh Sold
Resale	0	0
Short-term Sales (duration of less than one-year)	7	280,320,000
Total Wholesale	7	280,320,000

Total Sold	2,186,020,207
Maximum Peak Load	527 MW
Distribution System Losses	105,033,000
Distribution Losses	5.51% of Total Retail Sales
Transmission Losses	3.66% of Total Retail Sales
System Average Interruption Duration Index (SAIDI)	60
Customer Average Interruption Duration Index (CAIDI)	86
System Average Interruption Frequency Index (SAIFI)	1

UTILITY PLANT IN SERVICE (ELECTRIC)								
Account No.	Description	Beginning Year Original Cost	Current Year Additions	Current Year Retirements	Current Year Adjustements	Adjusted Original Cost	Accumulated Depreciation	OCLD (OC less AD)
Intangible Plant								
301	Organization	\$0	0	0	\$0	\$0	0	\$0
302	Franchises and consents	0	0	0	0	0	0	0
303	Miscellaneous intangible plant	12,181,729	0	0	0	12,181,729	7,571,645	4,610,084
Steam Production								
310	Land and land rights	0	0	0	0	0	0	0
311	Structures and improvements	0	0	0	0	0	0	0
312	Boiler plant equipment	0	0	0	0	0	0	0
313	Engines and engine-driven generators	0	0	0	0	0	0	0
314	Turbogenerator units	0	0	0	0	0	0	0
315	Accessorry electric equipment	0	0	0	0	0	0	0
316	Miscellaneous power plant equipment	0	0	0	0	0	0	0
317	Asset retirement costs	0	0	0	0	0	0	0
Nuclear Production								
320	Land and land rights	0	0	0	0	0	0	0
321	Structures and improvements	0	0	0	0	0	0	0
322	Reactor plant equipment	0	0	0	0	0	0	0
323	Turbogenerator units	0	0	0	0	0	0	0
324	Accessorry electric equipment	0	0	0	0	0	0	0
325	Miscellaneous power plant equipment	0	0	0	0	0	0	0
326	Asset retirement costs	0	0	0	0	0	0	0
Hydraulic Production								
330	Land and land rights	0	0	0	0	0	0	0
331	Structures and improvements	0	0	0	0	0	0	0
332	Reservoirs, dams and waterways	0	0	0	0	0	0	0
333	Water wheels, turbines and generators	0	0	0	0	0	0	0
334	Accessorry electric equipment	0	0	0	0	0	0	0
335	Miscellaneous power plant equipment	0	0	0	0	0	0	0
336	Roads, railroads and bridges	0	0	0	0	0	0	0
337	Asset retirement costs	0	0	0	0	0	0	0
Other Production								
340	Land and land rights	844,452	0	0	0	844,452	576,571	267,881
341	Structures and improvements	9,734,892	342,837	105,882	351,789	10,323,636	3,685,938	6,637,698
342	Fuel holders, producers, and accessories	3,576,898	0	0	0	3,576,898	2,160,013	1,416,885
343	Prime movers	97,163,659	9,846,888	3,484,807	944,962	104,470,702	32,326,494	72,144,208
344	Generators	80,396,836	610,251	1,085,413	6,514,664	86,436,338	32,054,962	54,381,376
345	Accessorry electric equipment	18,252,876	605,465	32,222	0	18,826,119	7,047,710	11,778,409
346	Miscellaneous power plant equipment	15,508,285	0	0	(7,848,101)	7,660,184	3,616,963	4,043,221
347	Asset retirement costs	3,103,259	407,084	0	(1,625,973)	1,884,370	1,024,296	860,074
348	Energy Storage Equipment-Production	0	0	0	0	0	0	0
Transmission Plant								
350	Land and land rights	13,367,901	133,160	46,611	0	13,454,450	1,023,264	12,431,186
352	Structures and improvements	3,780,659	906	0	0	3,781,565	791,926	2,989,639
353	Station equipment	44,080,188	137,923	18,355	0	44,199,756	18,609,673	25,590,083
354	Towers and fixtures	85,731	0	0	0	85,731	133,380	(47,649)
355	Poles and fixtures	68,642,368	1,073,729	63,804	0	69,652,293	13,815,891	55,836,402
356	Overhead conductors and devices	28,452,138	4,200,218	19,273	0	32,633,083	8,449,794	24,183,289
357	Underground conduit	0	0	0	0	0	0	0
358	Underground conductors and devices	29,815	0	0	0	29,815	13,009	16,806
359	Road and trails	2,156,301	8,806	0	0	2,165,107	243,026	1,922,081
359.1	Asset retirement costs for transmission plant	0	0	0	0	0	0	0
Distribution Plant								
360	Land and land rights	2,075,269	75,466	12,587	0	2,138,148	439,844	1,698,304
361	Structures and improvements	25,101,048	4,172,564	4,231	0	29,269,381	4,904,540	24,364,841
362	Station equipment	99,159,354	8,385,502	831,088	0	106,713,768	31,035,749	75,678,019
363	Storage battery equipment	0	0	0	0	0	0	0
364	Poles, towers and fixtures	117,416,982	4,035,821	303,583	0	121,149,220	84,727,249	36,421,971
365	Overhead conductors and devices	97,231,948	3,062,881	162,150	0	100,132,679	53,530,164	46,602,515
366	Underground conduit	31,418,985	680,844	5,174	0	32,094,655	14,430,043	17,664,612
367	Underground conductors and devices	59,373,013	3,182,473	18,445	0	62,537,041	34,073,165	28,463,876
368	Line transformers	100,796,834	4,133,362	141,640	0	104,788,556	64,021,369	40,767,187
369	Services	26,506,628	1,631,201	7,890	0	28,129,939	16,269,420	11,860,519
370	Meters	20,109,785	4,252,896	1,707,886	0	22,654,795	(679,422)	23,334,217
371	Installations on customers' premises	0	0	0	0	0	0	0
372	Leased property on customers' premises	0	0	0	0	0	0	0
373	Street lighting and signal systems	6,089,693	121,309	9,075	0	6,201,927	3,351,747	2,850,180
374	Asset retirement costs for distribution plant	0	0	0	0	0	0	0
Regional Transmission and Market Operation Plant								
380	Land and land rights	0	0	0	0	0	0	0
381	Structures and improvements	0	0	0	0	0	0	0
382	Computer hardware	0	0	0	0	0	0	0
383	Computer software	0	0	0	0	0	0	0
384	Communications equipment	0	0	0	0	0	0	0
385	Miscellaneous regional transmission and market operation plant	0	0	0	0	0	0	0
386	Asset retirement costs for regional transmission and market operation plant	0	0	0	0	0	0	0
General Plant								
389	Land and land rights	1,797,555	(18,969)	0	0	1,778,586	31,736	1,746,850
390	Structures and improvements	7,763,684	2,203,805	121,994	0	9,845,495	2,508,405	7,337,090
391	Office furniture and equipment	3,454,645	620,426	1,215,245	0	2,859,826	1,349,788	1,510,038
392	Transportation equipment	22,379,773	2,191,431	408,105	(82,606)	24,080,493	17,798,524	6,281,969
393	Stores equipment	107,119	0	55,464	0	51,655	31,314	20,341
394	Tools, shop and garage equipment	2,346,854	492,025	26,807	0	2,812,072	998,559	1,813,513
395	Laboratory equipment	606,586	0	4,965	0	601,621	435,109	166,512
396	Power operated equipment	9,229,138	296,102	100,350	(72,221)	9,352,669	5,157,487	4,195,182
397	Communications equipment	24,175,909	2,067,463	604,334	0	25,639,038	10,877,266	14,761,772
398	Miscellaneous equipment	312,653	41,977	38,869	36,687	352,448	124,810	227,638
399	Other tangible property	0	0	0	0	0	0	0
399.1	Asset retirement costs for general plant	0	0	0	0	0	0	0
	Totals	\$1,058,811,442	\$58,995,846	\$10,636,249	(\$1,780,799)	\$1,105,390,240	\$478,561,421	\$626,828,819

DEPRECIATION EXPENSE FOR THE CURRENT YEAR (ELECTRIC)									
Account No.	Description	Beginning Year Original Cost	Current Year Additions	Current Year Retirements	Current Year Adjustments	Adjusted Original Cost	Fully Depreciated/Non- depreciable Plant	Depreciation Percentages	Depreciation Expense
Intangible Plant									
301	Organization	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
302	Franchises and consents	0	0	0	0	\$0	0	0.00%	0
303	Miscellaneous intangible plant	12,181,729	0	0	0	\$12,181,729	1,685,000	29.99%	3,148,234
Steam Production									
310	Land and land rights	0	0	0	0	0	0	0.00%	0
311	Structures and improvements	0	0	0	0	0	0	0.00%	0
312	Boiler plant equipment	0	0	0	0	0	0	0.00%	0
313	Engines and engine-driven generators	0	0	0	0	0	0	0.00%	0
314	Turbogenerator units	0	0	0	0	0	0	0.00%	0
315	Accessory electric equipment	0	0	0	0	0	0	0.00%	0
316	Miscellaneous power plant equipment	0	0	0	0	0	0	0.00%	0
317	Asset retirement costs	0	0	0	0	0	0	0.00%	0
Nuclear Production									
320	Land and land rights	0	0	0	0	0	0	0.00%	0
321	Structures and improvements	0	0	0	0	0	0	0.00%	0
322	Reactor plant equipment	0	0	0	0	0	0	0.00%	0
323	Turbogenerator units	0	0	0	0	0	0	0.00%	0
324	Accessory electric equipment	0	0	0	0	0	0	0.00%	0
325	Miscellaneous power plant equipment	0	0	0	0	0	0	0.00%	0
326	Asset retirement costs	0	0	0	0	0	0	0.00%	0
Hydraulic Production									
330	Land and land rights	0	0	0	0	0	0	0.00%	0
331	Structures and improvements	0	0	0	0	0	0	0.00%	0
332	Reservoirs, dams and waterways	0	0	0	0	0	0	0.00%	0
333	Water wheels, turbines and generators	0	0	0	0	0	0	0.00%	0
334	Accessory electric equipment	0	0	0	0	0	0	0.00%	0
335	Miscellaneous power plant equipment	0	0	0	0	0	0	0.00%	0
336	Roads, railroads and bridges	0	0	0	0	0	0	0.00%	0
337	Asset retirement costs	0	0	0	0	0	0	0.00%	0
Other Production									
340	Land and land rights	844,452	0	0	0	844,452	340,410	9.09%	45,817
341	Structures and improvements	9,734,892	342,837	105,882	351,789	10,323,636	0	2.94%	303,948
342	Fuel holders, producers, and accessories	3,576,898	0	0	0	3,576,898	0	2.76%	98,731
343	Prime movers	97,163,659	9,846,888	3,484,807	944,962	104,470,702	0	2.38%	2,491,456
344	Generators	80,396,836	610,251	1,085,413	6,514,664	86,436,338	0	3.10%	2,682,190
345	Accessory electric equipment	18,252,876	605,465	32,222	0	18,826,119	0	2.55%	479,847
346	Miscellaneous power plant equipment	15,508,285	0	0	(7,848,101)	7,660,184	0	4.36%	334,146
347	Asset retirement costs	3,103,259	407,084	0	(1,625,973)	1,884,370	0	0.00%	0
348	Energy Storage Equipment-Production	0	0	0	0	0	0	0.00%	0
Transmission Plant									
350	Land and land rights	13,367,901	133,160	46,611	0	13,454,450	8,938,249	1.62%	73,259
352	Structures and improvements	3,780,659	906	0	0	3,781,565	0	1.91%	72,345
353	Station equipment	44,080,188	137,923	18,355	0	44,199,756	0	1.84%	812,708
354	Towers and fixtures	85,731	0	0	0	85,731	0	0.16%	136
355	Poles and fixtures	68,642,368	1,073,729	63,804	0	69,652,293	0	3.13%	2,180,477
356	Overhead conductors and devices	28,452,138	4,200,218	19,273	0	32,633,083	0	2.78%	908,263
357	Underground conduit	0	0	0	0	0	0	0.00%	0
358	Underground conductors and devices	29,815	0	0	0	29,815	0	1.96%	585
359	Road and trails	2,156,301	8,806	0	0	2,165,107	0	1.33%	28,724
359.1	Asset retirement costs for transmission plant	0	0	0	0	0	0	0.00%	0
Distribution Plant									
360	Land and land rights	2,075,269	75,466	12,587	0	2,138,148	1,161,566	0.97%	9,510
361	Structures and improvements	25,101,048	4,172,564	4,231	0	29,269,381	0	1.54%	451,702
362	Station equipment	99,159,354	8,385,502	831,088	0	106,713,768	0	1.92%	2,049,242
363	Storage battery equipment	0	0	0	0	0	0	0.00%	0
364	Poles, towers and fixtures	117,416,982	4,035,821	303,583	0	121,149,220	0	1.26%	1,527,478
365	Overhead conductors and devices	97,231,948	3,062,881	162,150	0	100,132,679	0	1.56%	1,561,588
366	Underground conduit	31,418,985	680,844	5,174	0	32,094,655	0	1.34%	430,193
367	Underground conductors and devices	59,373,013	3,182,473	18,445	0	62,537,041	0	1.69%	1,054,452
368	Line transformers	100,796,834	4,133,362	141,640	0	104,788,556	0	1.56%	1,632,734
369	Services	26,506,628	1,631,201	7,890	0	28,129,939	0	1.78%	501,765
370	Meters	20,109,785	4,252,896	1,707,886	0	22,654,795	0	5.10%	1,154,604
371	Installations on customers' premises	0	0	0	0	0	0	0.00%	0
372	Leased property on customers' premises	0	0	0	0	0	0	0.00%	0
373	Street lighting and signal systems	6,089,693	121,309	9,075	0	6,201,927	0	1.55%	96,258
374	Asset retirement costs for distribution plant	0	0	0	0	0	0	0.00%	0
Regional Transmission and Market Operation Plant									
380	Land and land rights	0	0	0	0	0	0	0.00%	0
381	Structures and improvements	0	0	0	0	0	0	0.00%	0
382	Computer hardware	0	0	0	0	0	0	0.00%	0
383	Computer software	0	0	0	0	0	0	0.00%	0
384	Communications equipment	0	0	0	0	0	0	0.00%	0
385	Miscellaneous regional transmission and market operation plant	0	0	0	0	0	0	0.00%	0
386	Asset retirement costs for regional transmission and market operation plant	0	0	0	0	0	0	0.00%	0
General Plant									
389	Land and land rights	1,797,555	(18,969)	0	0	1,778,586	1,778,586	0.00%	0
390	Structures and improvements	7,763,684	2,203,805	121,994	0	9,845,495	0	10.46%	1,029,999
391	Office furniture and equipment	3,454,645	620,426	1,215,245	0	2,859,826	0	17.40%	497,564
392	Transportation equipment	22,379,773	2,191,431	408,105	(82,606)	24,080,493	0	0.01%	1,285
393	Stores equipment	107,119	0	55,464	0	51,655	0	9.36%	4,833
394	Tools, shop and garage equipment	2,346,854	492,025	26,807	0	2,812,072	0	6.03%	169,600
395	Laboratory equipment	606,586	0	4,965	0	601,621	0	6.72%	40,409
396	Power operated equipment	9,229,138	296,102	100,350	(72,221)	9,352,669	0	3.85%	359,816
397	Communications equipment	24,175,909	2,067,463	604,334	0	25,639,038	0	6.46%	1,656,180
398	Miscellaneous equipment	312,653	41,977	38,869	36,687	352,448	0	6.35%	22,392
399	Other tangible property	0	0	0	0	0	0	0.00%	0
399.1	Asset retirement costs for general plant	0	0	0	0	0	0	0.00%	0
	Depreciation expense	\$1,058,811,442	\$58,995,846	\$10,636,249	(\$1,780,799)	\$1,105,390,240	\$13,903,811		\$27,912,470

FERC FORM 1 - COMPARATIVE BALANCE SHEET

FERC FORM 1 PAGES 110, 111, 112 and 113

YEAR/PERIOD OF REPORT: END OF 2024/Q4

Line No.	Title of Account (a)	Ref. Page No. (b)	Current Year End of Quarter/Year Balance (c)	Prior Year End Balance 12/31 (d)
1	UTILITY PLANT			
2	Utility Plant (101-106, 114)	200-201	1,108,190,852	1,061,954,365
3	Construction Work in Progress (107)	200-201	28,767,519	32,713,770
4	TOTAL Utility Plant (Enter Total of line 2 and 3)		1,136,958,371	1,094,668,135
5	(Less) Accum. Prov. for Depr. Amort. Depl. (108, 110, 111, 115)	200-201	476,234,855	464,098,555
6	Net Utility Plant (Enter Total of line 4 less 5)		660,723,516	630,569,580
7	Nuclear Fuel in Process of Ref., Conv., Enrich., and Fab. (120.1)	202-203	-	-
8	Nuclear Fuel Materials and Assemblies-Stock Account (120.2)		-	-
9	Nuclear Fuel Assemblies in Reactor (120.3)		-	-
10	Spent Nuclear Fuel (120.4)		-	-
11	Nuclear Fuel Under Capital Leases (120.6)		-	-
12	(Less) Accum. Prov. for Amort. of Nucl. Fuel Assemblies (120.5)	202-203	-	-
13	Net Nuclear Fuel (Enter Total of lines 7-11 less 12)		-	-
14	Net Utility Plant (Enter Total of lines 6 and 13)		660,723,516	630,569,580
15	Utility Plant Adjustments (116)	122	-	-
16	Gas Stored Underground - Noncurrent (117)		-	-
17	OTHER PROPERTY AND INVESTMENTS			
18	Nonutility Property (121)		1,575,440	1,536,747
19	(Less) Accum. Prov. for Depr. and Amort. (122)		17,361	17,361
20	Investments in Associated Companies (123)		-	-
21	Investment in Subsidiary Companies (123.1)	224-225	-	-
22	(For Cost of Account 123.1, See Footnote Page 224, line 42)			
23	Noncurrent Portion of Allowances	228-229	-	-
24	Other Investments (124)		-	-
25	Sinking Funds (125)		-	-
26	Depreciation Fund (126)		-	-
27	Amortization Fund - Federal (127)		-	-
28	Other Special Funds (128)		241,583	53,465
29	Special Funds (Non Major Only) (129)		-	-
30	Long-Term Portion of Derivative Assets (175)		290,848	150,597
31	Long-Term Portion of Derivative Assets - Hedges (176)		-	-
32	TOTAL Other Property and Investments (Lines 18-21 and 23-31)		2,090,510	1,723,448
33	CURRENT AND ACCRUED ASSETS			
34	Cash and Working Funds (Non-major Only) (130)			
35	Cash (131)		6,812,027	13,948,753
36	Special Deposits (132-134)		211,340	711,340
37	Working Funds (135)		66,795	134,624
38	Temporary Cash Investments (136)		-	-
39	Notes Receivable (141)		-	-
40	Customer Accounts Receivable (142)		25,322,280	20,860,638
41	Other Accounts Receivable (143)		335,413	503,773
42	(Less) Accum. Prov. For Uncollectible Acct.-Credit (144)		2,165,319	1,640,791
43	Notes Receivable from Associated Companies (145)		-	-
44	Accounts Receivable from Assoc. Companies (146)		1,339,087	1,116,875
45	Fuel Stock (151)	227	243,795	444,733
46	Fuel Stock Expenses Undistributed (152)	227	-	-
47	Residuals (Elec) and Extracted Products (153)	227	-	-
48	Plant Materials and Operating Supplies (154)	227	26,060,616	23,036,225
49	Merchandise (155)	227	-	-
50	Other Materials and Supplies (156)	227	-	-
51	Nuclear Materials Held for Sale (157)	202-203/227	-	-
52	Allowances (158.1 and 158.2)	228-229	-	-
53	(Less) Noncurrent Portion of Allowances		-	-
54	Stores Expense Undistributed (163)	227	1,737,960	1,513,839
55	Gas Stored Underground - Current (164.1)		-	-
56	Liquefied Natural Gas Stored and Held for Processing (164.2-164.3)		-	-
57	Prepayments (165)		1,672,854	1,411,204
58	Advances for Gas (166-167)		-	-
59	Interest and Dividends Receivable (171)		-	45,000
60	Rents Receivable (172)		-	-
61	Accrued Utility Revenues (173)		12,570,173	11,396,075
62	Miscellaneous Current and Accrued Assets (174)		-	-
63	Derivative Instrument Assets (175)		426,053	796,335
64	(Less) Long-Term Portion of Derivative Instrument Assets (175)		290,848	150,597
65	Derivative Instrument Assets - Hedges (176)		-	-
66	(Less) Long-Term Portion of Derivative Instrument Assets - Hedges (176)		-	-
67	Total Current and Accrued Assets (Lines 34 through 66)		74,342,226	74,128,026

68	DEFERRED DEBITS			
69	Unamortized Debt Expenses (181)		1,662,661	1,867,304
70	Extraordinary Property Losses (182.1)	230a	-	-
71	Unrecovered Plant and Regulatory Study Costs (182.2)	230b	-	-
72	Other Regulatory Assets (182.3)	232	114,848,429	162,406,700
73	Prelim. Survey and Investigation Charges (Electric) (183)		79,482	431,489
74	Preliminary Natural Gas Survey and Investigation Charges (183.1)		-	-
75	Other Preliminary Survey and Investigation Charges (183.2)		-	-
76	Clearing Accounts (184)		-	-
77	Temporary Facilities (185)		-	-
78	Miscellaneous Deferred Debits (186)	233	52,372	582,080
79	Def. Losses from Disposition of Utility Plt. (187)		-	-
80	Research, Devel. And Demonstration Expend. (188)	352-353	-	-
81	Unamortized Loss on Reaquired Debt (189)		16,449	25,849
82	Accumulated Deferred Income Taxes (190)	234	41,380,314	56,348,031
83	Unrecovered Purchased Gas Costs (191)		-	-
84	Total Deferred Debits (lines 69 through 83)		158,039,707	221,661,453
85	TOTAL ASSETS (lines 14-16, 32, 67, and 84)		895,195,959	928,082,507

Line No.	Title of Account (a)	Ref. Page No. (b)	Current Year End of Quarter/Year Balance (c)	Prior Year End Balance 12/31 (d)
1	PROPRIETARY CAPITAL			
2	Common Stock Issued (201)	250-251	10	10
3	Preferred Stock Issued (204)	250-251	-	-
4	Capital Stock Subscribed (202, 205)		-	-
5	Stock Liability for Conversion (203, 206)		-	-
6	Premium Capital Stock (207)		-	-
7	Other Paid-In Capital (208-211)	253	138,886,661	138,886,661
8	Installments Received on Capital Stock (212)	252	-	-
9	(Less) Discount on Capital Stock (213)	254	-	-
10	(Less) Capital Stock Expense (214)	254b	-	-
11	Retained Earnings (215, 215.1, 216)	118-119	205,803,017	194,071,603
12	Unappropriated Undistributed Subsidiary Earnings (216.1)	118-119	-	-
13	(Less) Reaquired Capital Stock (217)	250-251	-	-
14	Noncorporate Proprietorship (Non-major only) (218)		-	-
15	Accumulated Other Comprehensive Income (219)	122(a)(b)	-	-
16	Total Proprietary Capital (lines 2 through 15)		344,689,688	332,958,274
17	LONG-TERM DEBT			
18	Bonds (221)	256-257		
19	(Less) Reaquired Bonds (222)	256-257		
20	Advances from Associated Companies (223)	256-257		
21	Other Long-Term Debt (224)	256-257	250,000,000	250,000,000
22	Unamortized Premium on Long-Term Debt (225)			
23	(Less) Unamortized Discount on Long-Term Debt-Debit (226)			
24	Total Long-Term Debt (lines 18 through 23)		250,000,000	250,000,000
25	OTHER NONCURRENT LIABILITIES			
26	Obligations Under Capital Leases - Noncurrent (227)		1,112,891	1,421,822
27	Accumulated Provision for Property Insurance (228.1)		-	-
28	Accumulated Provision for Injuries and Damages (228.2)		110,400	5,057
29	Accumulated Provision for Pensions and Benefits (228.3)		273,924	834,324
30	Accumulated Miscellaneous Operating Provisions (228.4)		-	-
31	Accumulated Provision for Rate Refunds (229)		-	-
32	Long-Term Portion of Derivative Instrument Liabilities (244.2)		1,433,571	7,472,050
33	Long-Term Portion of Derivative Instrument Liabilities - Hedges (245.2)		-	-
34	Asset Retirement Obligations (230)		3,239,494	4,295,208
35	Total Other Noncurrent Liabilities (lines 26 through 34)		6,170,280	14,028,461
36	CURRENT AND ACCRUED LIABILITIES			
37	Notes Payable (231)		17,000,000	30,000,000
38	Accounts Payable (232)		12,782,158	18,620,699
39	Notes Payable to Associated Companies (233)		-	-
40	Accounts Payable to Associated Companies (234)		7,692,435	5,629,489
41	Customer Deposits (235)		2,851,823	2,534,916
42	Taxes Accrued (236)	262-263	4,033,685	4,037,433
43	Interest Accrued (237)		3,115,560	3,085,296
44	Dividends Declared (238)		-	-
45	Matured Long-Term Debt (239)		-	-
46	Matured Interest (240)		-	-
47	Tax Colletions Payable (241)		3,126,220	2,698,834
48	Miscellaneous Current and Accrued Liabilities (242)		4,670,542	4,930,418
49	Obligations Under Capital Leases - Current (243)		308,931	296,628
50	Derivative Instrument Liabilities (244)		23,344,308	22,883,988
51	(Less) Long-Term Portion of Derivative Instrument Liabilities (244.2)		1,433,571	7,472,050
52	Derivative Instrument Liabilities - Hedges (245)		-	-
53	(Less) Long-Term Portion of Derivative Instrument Liabilities - Hedges (245.2)		-	-

54	Total Current and Accrued Liabilities (lines 37 through 53)		77,492,091	87,245,651
55	DEFERRED CREDITS			
56	Customer Advances for Construction (252)		14,025,510	12,554,507
57	Accumulated Deferred Investment Tax Credits (255)	266-267	1,013,242	1,066,175
58	Deferred Gains from Disposition of Utility Plant (256)		-	-
59	Other Deferred Credits (253)	269	23,551,773	39,010,129
60	Other Regulatory Liabilities (254)	278	52,680,654	59,825,723
61	Unamortized Gain on Reaquired Debt (257)		-	-
62	Accum. Deferred Income Taxes-Accel. Amort. (281)	272-277	-	-
63	Accum. Deferred Income Taxes-Other Property (282)		104,397,775	98,290,233
64	Accum. Deferred Income Taxes-Other (283)		21,174,946	33,103,354
65	Total Deferred Credits (lines 56 through 64)		216,843,900	243,850,121
66	TOTAL LIABILITIES AND STOCKHOLDERS EQUITY (lines 16, 24, 35, 54 and 65)		895,195,959	928,082,507

UNS ELECTRIC, INC.

FERC FORM 1 - STATEMENT OF INCOME

FERC FORM 1 PAGES 114 and 117

YEAR/PERIOD OF REPORT: END OF 2024/Q4

AR9

AR9 -1

Line No.	Title of Account (a)	(Ref.) Page No. (b)	ELECTRIC UTILITY	
			Total Current Year to Date Balance for Quarter/Year (c)	Total Prior Year to Date Balance for Quarter/Year (d)
1	UTILITY OPERATING INCOME			
2	Operating Revenues (400)	300-301	321,650,945	278,977,910
3	Operating Expenses			
4	Operating Expense (401)	320-323	237,123,124	202,387,279
5	Maintenance Expenses (402)	320-323	6,982,937	6,831,202
6	Depreciation Expense (403)	336-337	24,764,236	20,733,915
7	Depreciation Expense for Asset Retirement Costs (403.1)	336-337	—	—
8	Amort. & Depl of Utility Plant (404-405)	336-337	3,148,234	2,849,634
9	Amort. Of Utility Plant Acq. Adj. (406)	336-337	(151,219)	(1,814,631)
10	Amort. Property Losses, Unrecov Plant and Regulatory Study Costs (407)		—	—
11	Amort. Of Conversion Expenses (407)		—	—
12	Regulatory Debits (407.3)		—	—
13	(Less) Regulatory Credits (407.4)		—	—
14	Taxes Other Than Income Taxes (408.1)	262-263	7,398,019	9,626,496
15	Income Taxes-Federal (409.1)	262-263	(273,981)	(1,738,734)
16	-Other (409.1)	262-263	(266,613)	(496,237)
17	Provision for Deferred Income Taxes (410.1)	234, 272-277	31,671,683	34,218,585
18	(Less) Provision for Deferred Income Taxes-Cr (411.1)	234, 272-277	26,945,641	25,544,689
19	Investment Tax Credit Adj.- Net (411.4)	266	-	-
20	(Less) Gains from Disp. Of Utility Plant (411.6)		-	-
21	Losses for Disp. Of Utility Plant (411.7)		-	-
22	Less (Gains) from Disposition of Allowances (411.8)		-	-
23	Losses from Disposition of Allowances (411.9)		-	-
24	Accretion Expense (411.10)		-	-
25	Total Utility Operating Expenses (Enter Total of lines 4 thru 24)		283,450,779	247,052,820
26	Net Util Oper Inc (Enter Tot line 2 less 25) Carry to Pg 117, line 27		38,200,166	31,925,090

Line No.	Title of Account (a)	(Ref.) Page No. (b)	Current Year (c)	Prior Year (d)
27	Net Utility Operating Income (Carried forward from page 114)		38,200,166	31,925,090
28	Other Income and Deductions			
29	Other Income			
30	Nonutility Operating Income			
31	Revenues from Merchandising, Jobbing, and Contract Work (415)		—	—
32	(Less) Costs and Exp. Of Merchandising, Jobbing, & Contract Work (416)		—	—
33	Revenues from Nonutility Operations (417)		3,166	—
34	(Less) Expenses from NonUtility Operations (417.1)		2,942	—
35	Nonoperating Rental Income (418)		47,168	47,168
36	Equity in Earnings of Subsidiary Companies (418.1)	119	—	—
37	Interest and Dividend Income (419)		4,921,044	10,263,680
38	Allowance for Other Funds Used During Construction (419.1)		192,479	279,208
39	Miscellaneous Nonoperating Income (421)		—	—
40	Gain on Disposition of Property (421.1)		—	—
41	TOTAL Other Income (Enter Total of lines 31 thru 40)		5,160,915	10,590,056
42	Other Income Deductions			
43	Loss on Disposition of Property (421.2)		—	—
44	Miscellaneous Amortization (425)		—	—
45	Donations (426.1)		179,958	178,460
46	Life Insurance (426.2)		—	—
47	Penalties (426.3)		—	—
48	Exp. For Certain Civil, Political & Related Activities (426.4)		3,887	2,869
49	Other Deductions (426.5)		1,233	5,305
50	TOTAL Other Income Deductions (Total of lines 43 thru 49)		185,078	186,634
51	Taxes Applic. To Other Income and Deductions			
52	Taxes Other Than Income Taxes (408.2)	262-263	18,907	7,636
53	Income Taxes-Federal (409.2)	262-263	1,090,143	2,029,730
54	Income Taxes-Other (409.2)	262-263	266,613	496,237
55	Provision for Deferred Income Taxes (410.2)	234, 272-277	8,791	113,030
56	(Less) Provision for Deferred Income Taxes-Cr (411.2)	234, 272-277	83,088	23,527
57	Investment Tax Credit Adj.- Net (411.5)		—	—
58	(Less) Investment Tax Credits (420)		241,218	123,032
59	TOTAL Taxes on Other Income and Deductions (Total lines 52-58)		1,060,148	2,500,074
60	Net Other Income and Deductions (Total lines 41,50,59)		3,915,689	7,903,348
61	Interest Charges			
62	Interest on Long-Term Debt (427)		9,405,000	9,886,687
63	Amort. Of Debt Disc. And Expense (428)		155,449	147,976
64	Amortization of Loss on Reacquired Debt (428.1)		—	—
65	(Less) Amort. Of Premium on Debit-Credit (429)		—	—
66	(Less) Amortization of Gain on Reacquired Debit-Credit(429.1)		—	—
67	Interest on Debt to Assoc. Companies (430)		—	—
68	Other Interest Expense (431)		1,481,894	2,450,130
69	(Less) Allowance for Borrowed Funds Used During Construction-CR. (432)		657,902	822,251
70	Net Interest Charges (Total lines 62 thru 69)		10,384,441	11,662,542
71	Income Before Extraordinary Items (Total lines 27,60, and 70)		31,731,414	28,165,896
72	Extraordinary Items			
73	Extraordinary Income (434)		-	-
74	(Less) Extraordinary Deductions (435)		-	-
75	Net Extraordinary Items (Total line 73 less line 74)		-	-
76	Income Taxes-Federal and Other (409.3)	262-263	-	-
77	Extraordinary Items After Taxes (line 75 less line (76)		-	-
78	Net Income (Total of line 71 and 77)		31,731,414	28,165,896

UNS ELECTRIC, INC.

FERC FORM 1 - ELECTRIC OPERATING REVENUES (Account 400)

FERC FORM 1 PAGE 300

YEAR/PERIOD OF REPORT: END OF 2024/Q4

AR9

AR9 - 2

Line No.	Title of Account (a)	Operating Revenues Year to Date Quarterly/Annual (b)	Operating Revenues Year Previous year (no Quarterly) (c)
1	Sales of Electricity		
2	(440) Residential Sales	168,840,070	135,423,708
3	(442) Commercial and Industrial Sales		
4	Small (or Comm.) (See Instr. 4)	113,140,729	95,929,117
5	Large (or Ind.) (See Instr. 4)	12,110,229	11,966,220
6	(444) Public Street and Highway Lighting	382,032	347,280
7	(445) Other Sales to Public Authorities	—	—
8	(446) Sales to Railroads and Railways	—	—
9	(448) Interdepartmental Sales	—	—
10	TOTAL Sales to Ultimate Consumers	294,473,060	243,666,325
11	(447) Sales for Resale	11,284,621	16,146,175
12	TOTAL Sales of Electricity	305,757,681	259,812,500
13	(Less) (449.1) Provision for Rate Refunds	-	-
14	TOTAL Revenues Net of Prov. for Refunds	305,757,681	259,812,500
15	Other Operating Revenues		
16	(450) Forfeited Discounts	314,295	285,339
17	(451) Miscellaneous Service Revenues	771,166	676,590
18	(453) Sales of Water and Water Power	—	—
19	(454) Rent from Electric Property	496,406	464,345
20	(455) Interdepartmental Rents	—	—
21	(456) Other Electric Revenues	14,311,397	17,737,485
22	(456.1) Revenues from Transmission of Electricity of Others	—	1,651
23	(457.1) Regional Control Service Revenues	—	—
24	(457.2) Miscellaneous Revenues	—	—
25		—	—
26	TOTAL Other Operating Revenues	15,893,264	19,165,410
27	TOTAL Electric Operating Revenues	321,650,945	278,977,910

FOOTNOTE DATA

Schedule Page: 300 Line No.: 12 Column: b

Includes December 2024 Unbilled Revenues:

Customer Class -

Residential	6,805,461
Commercial	5,262,936
Public Street Lighting	24,070
	<u>12,092,467</u>

Schedule Page: 300 Line No.: 12 Column: c

Includes December 2023 Unbilled Revenues:

Customer Class -

Residential	6,404,763
Commercial	4,499,979
Public Street Lighting	22,436
	<u>10,927,178</u>

Schedule Page: 300 Line No.: 17 Column: b

FERC 451 Miscellaneous Service Revenues:

Primarily Service Transfer and Connect Fees	771,166
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Schedule Page: 300 Line No.: 17 Column: c

FERC 451 Miscellaneous Service Revenues:

Primarily Service Transfer and Connect Fees	676,590
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Schedule Page: 300 Line No.: 21 Column: b

FERC 456 Other Electric Revenues:

Renewable Energy Surcharge	11,631,810
Lost Fixed Cost Recovery	3,899,714
Demand Side Management Revenue	2,858,872
Regulatory Compliance Fee	336,846
Tax Expense Adjustor Mechanism	(4,461,538)
Items < \$250,000	45,693
	<u>14,311,397</u>

Schedule Page: 300 Line No.: 21 Column: c

FERC 456 Other Electric Revenues:

Renewable Energy Surcharge	9,156,466
Lost Fixed Cost Recovery	5,280,906
Demand Side Management Revenue	3,249,909
Items < \$250,000	50,204
	<u>17,737,485</u>

UNS ELECTRIC, INC.
FERC FORM 1 - ELECTRIC OPERATION AND MAINTENANCE EXPENSES
FERC FORM 1 PAGES 320, 321, 322 and 323
YEAR/PERIOD OF REPORT: END OF 2024/Q4

AR9
AR9 - 3

Line No.	Account (a)		Amount for Current Year (b)	Amount for Previous Year (c)
1	1. POWER PRODUCTION EXPENSES			
2	A. Steam Power Generation			
3	Operation			
4	(500) Operation Supervision and Engineering		-	-
5	(501) Fuel		-	-
6	(502) Steam Expenses		-	-
7	(503) Steam from Other Sources		-	-
8	(Less) (504) Steam transferred-CR.		-	-
9	(505) Electric Expenses		-	-
10	(506) Miscellaneous Steam Power Expenses		-	-
11	(507) Rents		-	-
12	(509) Allowances		232,938	-
13	TOTAL Operation (Enter Total of Lines 4 thru 12)		232,938	-
14	Maintenance			
15	(510) Maintenance Supervision and Engineering		-	-
16	(511) Maintenance of Structures		-	-
17	(512) Maintenance of Boiler Plant		-	-
18	(513) Maintenance of Electric Plant		-	-
19	(514) Maintenance of Miscellaneous Steam Plant		-	-
20	TOTAL Maintenance (Enter Total of Lines 15 thru 19)		-	-
21	Total Power Production Expenses-Steam Power (Entr Tot lines 13 & 20)		232,938	-
22	B. Nuclear Power Generation			
23	Operation			
24	(517) Operation Supervision and Engineering		-	-
25	(518) Fuel		-	-
26	(519) Coolants and Water		-	-
27	(520) Steam Expenses		-	-
28	(521) Steam and Other Sources		-	-
29	(Less) (522) Steam Transferred-CR.		-	-
30	(523) Electric Expenses		-	-
31	(524) Miscellaneous Nuclear Power Expense		-	-
32	(525) Rents		-	-
33	TOTAL Operation (Enter Total of Lines 24 thru 32)		-	-
34	Maintenance			
35	(528) Maintenance and Supervision Engineering		-	-
36	(529) Maintenance of Structures		-	-
37	(530) Maintenance of Reactor Plant Equipment		-	-
38	(531) Maintenance of Electric Plant		-	-
39	(532) Maintenance of Miscellaneous Nuclear Plant		-	-
40	TOTAL Maintenance (Enter Total of Lines 35 thru 39)		-	-
41	Total Power Production Expenses-Nuc. Power (Entr tot lines 33 & 40)		-	-
42	C. Hydraulic Power Generation			
43	Operation			
44	(535) Operation and Supervision Engineering		-	-
45	(536) Water for Power		-	-
46	(537) Hydraulic Expenses		-	-
47	(538) Electric Expenses		-	-
48	(539) Miscellaneous Hydraulic Power Generation Expenses		-	-
49	(540) Rents		-	-
50	Total Operation (Enter Total of Lines 44 thru 49)		-	-
51	C. Hydraulic Power Generation (continued)			
52	Maintenance			
53	(541) Maintenance Supervision and Engineering		-	-
54	(542) Maintenance of Structures		-	-
55	(543) Maintenance of Reservoirs, Dams, and Waterways		-	-
56	(544) Maintenance of Electric Plant		-	-
57	(545) Maintenance of Miscellaneous Hydraulic Plant		-	-
58	Total Maintenance (Enter Total of lines 53 thru 57)		-	-
59	Total Power Productions Expenses-Hydraulic Power (tot of lines 50 & 58)		-	-

Line No.	Account (a)		Amount for Current Year (b)	Amount for Previous Year (c)
60	D. Other Power Generation			
61	Operation			
62	(546) Operation Supervision and Engineering		98,235	44,323
63	(547) Fuel		44,800,345	38,507,372
64	(548) Generation Expenses		764,067	757,031
65	(549) Miscellaneous Other Power Generation Expenses		94,657	59,956
66	(550) Rents		—	—
67	Total Operation (Enter Total of lines 62 thru 66)		45,757,304	39,368,682
68	Maintenance			
69	(551) Maintenance Supervision and Engineering		486,502	526,587
70	(552) Maintenance of Structures		399,215	321,092
71	(553) Maintenance of Generating and Electric Plant		1,705,558	2,024,675
72	(554) Maintenance of Miscellaneous Other Power Generation Plant		451,556	693,936
73	Total Maintenance (Enter Total of lines 69 thru 72)		3,042,831	3,566,290
74	Total Power Production Expenses-Other Power (Enter Tot of 67 & 73)		48,800,135	42,934,972
75	E. Other Power Supply Expenses			
76	(555) Purchased Power		128,463,809	108,436,466
77	(556) System Control and Load Dispatching		493,253	426,895
78	(557) Other Expenses		1,750,905	2,022,038
79	Total Other Power Supply Exp (Enter Total of lines 76 thru 78)		130,707,967	110,885,399
80	Total Power Production Expenses (Total of lines 21, 41, 59, 74 & 79)		179,741,040	153,820,371
81	2. TRANSMISSION EXPENSES			
82	Operation			
83	(560) Operation Supervision and Engineering		-	-
84	(561) Load Dispatching			
85	(561.1) Load Dispatch- Reliability		—	—
86	(561.2) Load Dispatch- Monitor and Operate Transmission System		64,170	84,899
87	(561.3) Load Dispatch-Transmission Service and Scheduling		—	—
88	(561.4) Scheduling , System Control. And Dispatch Services		—	—
89	(561.5) Reliability, Planning, and Standards Development		5,215	—
90	(561.6) Transmission Service Studies		—	—
91	(561.7) Generation Interconnection Studies		—	—
92	(561.8) Reliability, Planning, and Standards Development Services		—	—
93	(562) Station Expenses		325,415	481,312
94	(563) Overhead Lines Expenses		8,389	4,959
95	(564) Underground Lines Expenses		—	—
96	(565) Transmission of Electricity by Others		31,567,595	24,886,115
97	(566) Miscellaneous Transmission Expenses		1,917	5,448
98	(567) Rents		6,694	4,835
99	Total Operation (Enter Total of lines 83 thru 98)		31,979,395	25,467,568
100	Maintenance			
101	(568) Maintenance Supervision and Engineering		—	—
102	(569) Maintenance of Structures		375	2,135
103	(569.1) Maintenance of Computer Hardware		—	—
104	(569.2) Maintenance of Computer Software		—	—
105	(569.3) Maintenance of Communication Equipment		—	—
106	(569.4) Maintenance of Miscellaneous Regional Transmission Plant		—	—
107	(570) Maintenance of Station Equipment		183,623	148,343
108	(571) Maintenance of Overhead Lines		52,213	24,244
109	(572) Maintenance of Underground Lines		—	—
110	(573) Maintenance of Miscellaneous Transmission Plant		9,396	760
111	Total Maintenance (Enter Total of lines 101 thru 110)		245,607	175,482
112	Total Transmission Expenses (Total of lines 99 and 111)		32,225,002	25,643,050

Line No.	Account (a)		Amount for Current Year (b)	Amount for Previous Year (c)
113	3. REGIONAL MARKET EXPENSES			
114	Operation			
115	(575.1) Operation Supervision		-	-
116	(575.2) Day-Ahead and Real-Time Market Facilitation		-	-
117	(575.3) Transmission Rights Market Facilitation		-	-
118	(575.4) Capacity Market Facilitation		-	-
119	(575.5) Ancillary Services Market Facilitation		-	-
120	(575.6) Market Monitoring and Compliance		-	-
121	(575.7) Market Facilitation, Monitoring and Compliance Services		-	-
122	(575.8) Rents		-	-
123	Total Operation (Lines 115 thru 122)		-	-
124	Maintenance			
125	(576.1) Maintenance of Structures and Improvements		-	-
126	(576.2) Maintenance of Computer Hardware		-	-
127	(576.3) Maintenance of Computer Software		-	-
128	(576.4) Maintenance of Communication Equipment		-	-
129	(576.5) Maintenance of Miscellaneous Market Operation Plant		-	-
130	Total Maintenance (Lines 125 thru 129)		-	-
131	Total Regional Transmission and Market Op Expns (Total 123 and 130)		-	-
132	4. DISTRIBUTION EXPENSES			
133	Operation			
134	(580) Operation Supervision and Engineering		—	—
135	(581) Load Dispatching		1,298,702	1,149,119
136	(582) Station Expenses		76,560	77,506
137	(583) Overhead Lines Expenses		352,659	503,077
138	(584) Underground Lines Expenses		480,910	518,946
139	(585) Street Lighting and Signal System Expenses		—	—
140	(586) Meter Expenses		696,715	689,612
141	(587) Customer Installations Expenses		86,287	80,517
142	(588) Miscellaneous Expenses		2,673,209	2,285,600
143	(589) Rents		71,789	66,868
144	Total Operation (Enter Total of lines 134 thru 143)		5,736,831	5,371,245
145	Maintenance			
146	(590) Maintenance Supervision and Engineering		—	—
147	(591) Maintenance of Structures		—	—
148	(592) Maintenance of Station Equipment		1,621,267	1,245,801
149	(593) Maintenance of Overhead Lines		1,516,262	1,269,234
150	(594) Maintenance of Underground Lines		296,083	213,617
151	(595) Maintenance of Line Transformers		41,635	222,029
152	(596) Maintenance of Street Lighting and Signal Systems		187,940	120,734
153	(597) Maintenance of Meters		965	—
154	(598) Maintenance of Miscellaneous Distribution Plant		30,348	18,016
155	Total Maintenance (Total of lines 146 thru 154)		3,694,500	3,089,431
156	Total Distribution Expenses (Total of lines 144 and 155)		9,431,331	8,460,676
157	5. CUSTOMER ACCOUNTS EXPENSES			
158	Operation			
159	(901) Supervision		268,284	258,142
160	(902) Meter Reading Expenses		74,408	90,201
161	(903) Customer Records and Collection Expenses		3,985,086	3,753,561
162	(904) Uncollectible Accounts		1,404,283	1,077,099
163	(905) Miscellaneous Customer Accounts Expenses		—	—
164	Total Customer Accounts Expenses (Total of lines 159 thru 163)		5,732,061	5,179,003

Line No.	Account (a)		Amount for Current Year (b)	Amount for Previous Year (c)
165	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES			
166	Operation			
167	(907) Supervision		—	—
168	(908) Customer Assistance Expenses		2,497,465	2,933,608
169	(909) Informational and Instructional Expenses		805,984	827,048
170	(910) Miscellaneous Customer Service and Informational Expenses		—	—
171	Total Customer Service and Information Expenses (Total 167 thru 170)		3,303,449	3,760,656
172	7. SALES EXPENSES			
173	Operation			
174	(911) Supervision		-	-
175	(912) Demonstrating and Selling Expenses		-	-

176	(913) Advertising Expenses		-	-
177	(916) Miscellaneous Sales Expenses		-	-
178	Total Sales Expenses (Enter Total of lines 174 thru 177)		-	-
179	8. ADMINISTRATIVE AND GENERAL EXPENSES			
180	Operation			
181	(920) Administrative and General Sales		6,203,481	6,140,985
182	(921) Office Supplies and Expenses		2,424,911	2,441,601
183	(Less) (922) Administrative Expenses transferred-Credit		2,147,708	2,203,932
184	(923) Outside Services Employed		1,862,802	2,112,638
185	(924) Property Insurance		544,450	468,990
186	(925) Injuries and Damages		1,160,057	583,081
187	(926) Employee Pension and Benefits		2,519,932	2,136,561
188	(927) Franchise Requirements		—	—
189	(928) Regulatory Commission Expenses		336,846	583
190	(929) (Less) Duplicate Charges-CR		57,869	45,758
191	(930.1) General Advertising Expenses		43,922	56,413
192	(930.2) Miscellaneous General Expenses		511,316	414,256
193	(931) Rents		271,038	249,309
194	Total Operation (Enter Total of lines 181 thru 193)		13,673,178	12,354,727
195	Maintenance			
196	(935) Maintenance of General Plant		-	-
197	Total Administrative & General Expenses (Total of lines 194 and 196)		13,673,178	12,354,727
198	Total Elec Op and Maint Expns (Total 80,112,131,156,164,171,178,197)		244,106,061	209,218,483

	2024	2023
Total number of employees	153	152

Note: 2024 total number of employees represents headcount at 12/31/2024.
2023 total number of employees represents headcount at 12/31/2023.

UNS Electric, Inc.
ELECTRIC UTILITY ANNUAL REPORT
UTILITY SHUTOFFS / DISCONNECTS
12/31/24

UTILITY SHUTOFFS / DISCONNECTS			
Month	Termination without Notice R14-2-211.B	Termination with Notice R14-2- 211.C	Other
January	0	841	0
February	0	410	0
March	0	322	0
April	0	337	0
May	0	193	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	11	0
December	0	91	0
Total	0	2,205	0

Other (description):

Instructions: Fill out the Grey Cells with the relevent information. Input 0 or none if there is nothing recorded in that account or there is no applicable information to report.