

**Arizona Corporation Commission  
Corporations Division  
Selected Excerpts from the FY 2006 Fourth Quarterly Report to the Legislature**

Some key statistics for the last three fiscal years are as follows:

	2004	2005	One year (04 to 05) % Increase	2006	One year (05 to 06) % Increase	Two Year (04 to 06) % Increase
New corporations and LLCs, amendments, changes, mergers and voluntary dissolutions	61,238	73,484	20.00%	97,587	32.80%	59.36%
New LLC filings	32,662	43,300	32.57%	57,017	31.68%	74.57%
Total Revenue (in millions)	11.9	13.9	16.81%	15.3	10.07%	28.57%
Total FTE positions	70	70	0.00%	79	12.86%	12.86%

**Despite record filings growth, the Division has been able to continually reduce processing times and backlogs as follows:**

	<u>Phoenix</u>		<u>Tucson</u>	
	<u>Calendar Days</u>	<u>Business Days</u>	<u>Calendar Days</u>	<u>Business Days</u>
<b>Processing Time for Expedited Filings:</b>				
<b>June 30, 2006</b>	<b>6 days</b>	<b>4 days</b>	<b>5 days</b>	<b>3 days</b>
March 31, 2006	7 days	5 days	5 days	3 days
December 31, 2005	11 days	7 days	8 days	5 days
September 30, 2005	9 days	7 days	4 days	4 days
June 30, 2005	19 days	14 days	18 days	14 days
Baseline: Week ending March 25th	58 days	41 days	67 days	48 days
<b>Processing Times for Regular Filings:</b>				
<b>June 30, 2006</b>	<b>33 days</b>	<b>23 days</b>	<b>33 days</b>	<b>23 days</b>
March 31, 2006	39 days	29 days	29 days	23 days
December 31, 2005	60 days	40 days	36 days	25 days
September 30, 2005	85 days	61 days	38 days	26 days
June 30, 2005	148 days	102 days	66 days	46 days
Baseline: Week ending March 25th	146 days	100 days	182 days	123 days

<b>Processing Totals for Expedited and Regular Filings (3/25/05 to 6/30/06)</b>	<u>Phoenix</u>	<u>Tucson</u>
Number of Expedited Filings Received:	126,221	21,512
Number of Expedited Filings Processed:	130,760	29,619

Note: The Tucson Office assists with the Phoenix workloads when Tucson expedited filing times are at or below 5 calendar days and regular filings are at or below 30 calendar days. Number of Expedited Filings Received/Processed includes the number of times a filing was submitted to and handled by the Division (i.e. a filing submitted in month one, rejected due to non-compliance in month two and resubmitted in corrected format in month three would be counted as received/processed in month one and received/processed in month three).

**Attachment A**  
**Expedited Filing Statistics**  
**March 25, 2005 – June 30, 2006**

Statistics regarding expedited filings received, processed and corresponding wait times since March 25, 2005 (date of provision of FY 2005 supplemental budget) are as follows:

<b>Processing Time (calendar days) for Expedited Filings:</b>	<b><u>Phoenix</u></b>	<b><u>Tucson</u></b>
<b>June 30, 2006</b>	<b>6 days</b>	<b>5 days</b>
May 31, 2006	7 days	5 days
April 30, 2006	7 days	4 days
March 31, 2006	7 days	5 days
February 28, 2006	10 days	8 days
January 31, 2006	6 days	4 days
December 31, 2005	11 days	8 days
November 30, 2005	11 days	4 days
October 31, 2005	9 days	5 days
September 30, 2005	9 days	4 days
August 31, 2005	11 days	4 days
July 31, 2005	14 days	10 days
June 30, 2005	19 days	18 days
May 31, 2005	31 days	32 days
April 30, 2005	40 days	46 days
March 31, 2005	60 days	66 days
Baseline: Week ending March 25th	58 days	67 days
<b>June 2006 Processing Totals for Expedited Filings</b>		
Number of Expedited Filings Received:	6,652	1,494
Number of Expedited Filings Processed:	6,994	2,061
<b>May 2006 Processing Totals for Expedited Filings</b>		
Number of Expedited Filings Received:	5,755	1,289
Number of Expedited Filings Processed:	5,981	1,630
<b>April 2006 Processing Totals for Expedited Filings</b>		
Number of Expedited Filings Received:	5,838	1,174
Number of Expedited Filings Processed:	5,194	1,240
<b>March 2006 Processing Totals for Expedited Filings</b>		
Number of Expedited Filings Received:	7,379	1,522
Number of Expedited Filings Processed:	7,490	1,951
<b>February 2006 Processing Totals for Expedited Filings</b>		
Number of Expedited Filings Received:	6,333	1,213
Number of Expedited Filings Processed:	5,945	1,375
<b>January 2006 Processing Totals for Expedited Filings</b>		
Number of Expedited Filings Received:	8,258	1,222
Number of Expedited Filings Processed:	7,477	1,525

**December 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	9,204	1,112
Number of Expedited Filings Processed:	5,930	1,450

**November 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	6,598	1,285
Number of Expedited Filings Processed:	5,645	1,448

**October 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	5,674	1,204
Number of Expedited Filings Processed:	6,610	1,430

**September 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	6,738	1,166
Number of Expedited Filings Processed:	7,644	1,101

**August 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	7,670	1,326
Number of Expedited Filings Processed:	7,705	1,512

**July 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	5,989	962
Number of Expedited Filings Processed:	7,498	1,331

**June 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	7,377	1,127
Number of Expedited Filings Processed:	8,839	1,866

**May 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	5,925	1,076
Number of Expedited Filings Processed:	7,393	1,701

**April 2005 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	5,016	859
Number of Expedited Filings Processed:	8,123	1,169

**Week of 3/25/05 Processing Totals for Expedited Filings**

Number of Expedited Filings Received:	1,406	235
Number of Expedited Filings Processed:	1,504	227

**Attachment B**  
**Regular Filing Statistics**  
**March 25, 2005 - June 30, 2006**

Statistics regarding regular filings received, processed and corresponding wait times since March 25, 2005 (date of provision of FY 2005 supplemental budget) are as follows:

<b>Processing Times (calendar days) for Regular Filings:</b>	<b><u>Phoenix</u></b>	<b><u>Tucson</u></b>
<b>June 30, 2006</b>	<b>33 days</b>	<b>33 days</b>
May 31, 2006	41 days	29 days
April 30, 2006	41 days	29 days
March 31, 2006	39 days	29 days
February 28, 2006	80 days	35 days
January 31, 2006	74 days	30 days
December 31, 2005	60 days	36 days
November 30, 2005	62 days	30 days
October 31, 2005	78 days	30 days
September 30, 2005	85 days	38 days
August 31, 2005	91 days	30 days
July 31, 2005	104 days	69 days
June 30, 2005	148 days	66 days
May 31, 2005	145 days	138 days
April 30, 2005	148 days	164 days
March 31, 2005	153 days	177 days
Baseline: Week ending March 25th	146 days	182 days

**June 2006 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,861	375
Number of Regular Filings Processed:	2,439	486

**May 2006 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,724	249
Number of Regular Filings Processed:	1,758	357

**April 2006 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,443	255
Number of Regular Filings Processed:	2,336	421

**March 2006 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,253	263
Number of Regular Filings Processed:	2,611	555

**February 2006 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,067	166
Number of Regular Filings Processed:	2,137	329

**January 2006 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,505	248
Number of Regular Filings Processed:	1,500	496

**December 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,850	248
Number of Regular Filings Processed:	1,516	354

**November 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,193	210
Number of Regular Filings Processed:	1,920	336

**October 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,414	201
Number of Regular Filings Processed:	1,221	517

**September 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,735	165
Number of Regular Filings Processed:	1,664	263

**August 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	2,146	183
Number of Regular Filings Processed:	2,148	611

**July 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,636	158
Number of Regular Filings Processed:	1683	162

**June 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,845	232
Number of Regular Filings Processed:	211	623

**May 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,901	77
Number of Regular Filings Processed:	785	761

**April 2005 Processing Totals for Regular Filings**

Number of Regular Filings Received:	1,460	185
Number of Regular Filings Processed:	648	301

**Week of 3/25/05 Processing Totals for Regular Filings**

Number of Regular Filings Received:	376	31
Number of Regular Filings Processed:	211	30