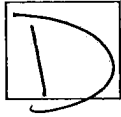


ARIZONA CORPORATION COMMISSION
UTILITIES DIVISION

ANNUAL REPORT MAILING LABEL – MAKE CHANGES AS NECESSARY


E-02044A Dixie-Escalante Rural Electric Association, Inc. 71 E Highway 56 Beryl, UT 84714-5197

ANNUAL REPORT
Electric Utilities

RECEIVED

APR 3 2009

BY: GINA COMA
Director Utilities

FOR YEAR ENDING

12	31	2008
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FOR COMMISSION USE

ANN 01	08
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PROCESSED BY:

4-17-09

SCANNED

COMPANY INFORMATION

Company Name (Business Name) <u>Dixie Escalante REA Inc</u>			
Mailing Address <u>71 E HWY 56</u>			
<u>Beryl</u> (City)	<u>UT</u> (State)	<u>84714</u> (Zip)	
<u>435-439-5311</u> Telephone No. (Include Area Code)	<u>435-439-5352</u> Fax No. (Include Area Code)	 Cell No. (Include Area Code)	
Email Address _____			
Local Office Mailing Address <u>Same</u>			
(Street)			
 (City)	 (State)	 (Zip)	
 Local Office Telephone No. (Include Area Code)	 Fax No. (Include Area Code)	 Cell No. (Include Area Code)	
Email Address _____			

MANAGEMENT INFORMATION

Management Contact: <u>LaDel Laub</u>			
		<u>CEO</u>	
(Name)		(Title)	
<u>Same</u>			
(Street)	(City)	(State)	(Zip)
 Telephone No. (Include Area Code)	 Fax No. (Include Area Code)	 Cell No. (Include Area Code)	
Email Address _____			
On Site Manager: <u>Chery Hulet</u>			
(Name)			
<u>Same</u>			
(Street)	(City)	(State)	(Zip)
 Telephone No. (Include Area Code)	 Fax No. (Include Area Code)	 Cell No. (Include Area Code)	
Email Address <u>cheryh@dixiepower.com</u>			

SERVICES AUTHORIZED TO PROVIDE

Check the following box/es for the services that you are authorized to provide:

- Electric**
- Investor Owned Electric
 - Rural Electric Cooperative
 - Utility Distribution Company
 - Electric Service Provider
 - Transmission Service Provider
 - Meter Service Provider
 - Meter Reading Service Provider
 - Billing and Collection
 - Ancillary Services
 - Generation Provider
 - Aggregator/Broker

Other (Specify) _____

T=Total System
A=AZ Portion

STATISTICAL INFORMATION

Total number of customers	T	<u>14,035</u>	A	<u>2,141</u>	
Residential	T	<u>12,130</u>	A	<u>1,734</u>	
Commercial	T	<u>1,639</u>	A	<u>394</u>	
Industrial	T	<u>2</u>	A	<u>0</u>	
Public Street and Highway lighting	T	<u>102</u>	A	<u>2</u>	
Irrigation	T	<u>162</u>	A	<u>11</u>	
Resale					
Total kilowatt-hours sold	T	<u>371,367,405</u>	A	<u>31,097,632</u>	kWh
Residential	T	<u>202,658,783</u>	A	<u>21,353,192</u>	
Commercial	T	<u>95,839,470</u>	A	<u>8,595,233</u>	
Industrial	T	<u>39,923,568</u>	A	<u>0</u>	
Public Street and Highway lighting	T	<u>1,136,962</u>	A	<u>66,465</u>	
Irrigation	T	<u>31,808,622</u>	A	<u>1,082,742</u>	
Resale					
Maximum Peak Load		<u>97.878</u>			MW

COMPANY NAME:

UTILITY SHUTOFFS / DISCONNECTS

MONTH	Termination without Notice R14-2-211.B	Termination with Notice R14-2-211	OTHER
JANUARY		8	
FEBRUARY		13	
MARCH		18	
APRIL		23	
MAY		24	
JUNE		44	
JULY		19	
AUGUST		14	
SEPTEMBER		22	
OCTOBER		23	
NOVEMBER		7	
DECEMBER		13	
TOTALS →		228	

OTHER (description):

VERIFICATION
AND
SWORN STATEMENT
Intrastate Revenues Only

RECEIVED
APR 16 2009
FORM COMM
ARIZONA UTILITIES

VERIFICATION

STATE OF Utah

I, THE UNDERSIGNED
OF THE

COUNTY OF (COUNTY NAME)	<u>Iron</u>
NAME (OWNER OR OFFICIAL) TITLE	<u>Dane Johnson, Accountant</u>
COMPANY NAME	<u>Dixie Escalante REA Inc</u>

DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA CORPORATION COMMISSION

FOR THE YEAR ENDING

MONTH	DAY	YEAR
<u>12</u>	<u>31</u>	<u>2008</u>

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENT OF TITLE 40, ARTICLE 8, SECTION 40-401, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM ARIZONA INTRASTATE UTILITY OPERATIONS DURING CALENDAR YEAR 2008 WAS:

Arizona Intrastate Gross Operating Revenues Only (\$)

\$ 1,937,336

(THE AMOUNT IN BOX ABOVE
INCLUDES \$ 125,369
IN SALES TAXES BILLED, OR COLLECTED)

**REVENUE REPORTED ON THIS PAGE MUST INCLUDE SALES TAXES BILLED OR COLLECTED. IF FOR ANY OTHER REASON, THE REVENUE REPORTED ABOVE DOES NOT AGREE WITH TOTAL OPERATING REVENUES ELSEWHERE REPORTED, ATTACH THOSE STATEMENTS THAT RECONCILE THE DIFFERENCE. (EXPLAIN IN DETAIL)

Dane Johnson
SIGNATURE OF OWNER OR OFFICIAL

435-439-5311
TELEPHONE NUMBER

SUBSCRIBED AND SWORN TO BEFORE ME

A NOTARY PUBLIC IN AND FOR THE COUNTY OF

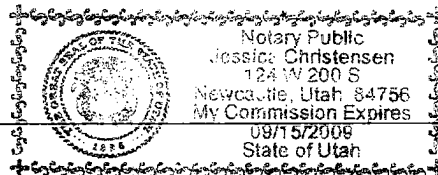
THIS 13th DAY OF

(SEAL)

COUNTY NAME	<u>Iron</u>	
MONTH	<u>April</u>	<u>2009</u>

Jessica Christensen
SIGNATURE OF NOTARY PUBLIC

MY COMMISSION EXPIRES 9/15/2009



Pertinent numbers broken out for Arizona operations based on prior years' reports

	AZ	TOTAL
Balance Sheet Information		
Utility Plant in Service	\$3,133,817	\$48,792,755
Accumulated Depr	\$958,722	\$15,780,323
Net Utility Plant	\$2,175,096	\$33,012,432
Construction Work in Progress	\$168,472	\$7,113,411
Retirement Work in Progress	\$0	(\$3,629)
Net Total Utility Plant	\$2,343,568	\$40,129,472

Taxes Accrued

Property Tax	\$5,999	\$5,999
Sales Tax	\$10,266	\$45,872
Energy Tax		\$68,555
Franchise Tax	\$38,278	\$39,371
FICA Tax		\$3,412
Federal Unemployment Tax		\$357
State Unemployment Tax		\$92

Customer Advances for Construction	\$66,891	\$6,135,014
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Supplementary Utility Plant Information

Intangible Plant	\$0	\$550,000
Transmission Plant	\$827,423	\$12,442,187
Distribution Plant	\$2,239,298	\$25,195,720
General Plant	\$67,096	\$10,604,848
Total Utility Plant in Service	\$3,133,817	\$48,792,755
Construction Work In Progress	\$168,472	\$7,113,411
Total Utility Plant	\$3,302,289	\$55,906,166
Accumulated Depreciation		
Transmission	\$302,912	\$2,335,605
Distribution	\$645,671	\$7,651,569
General	\$10,139	\$5,593,388
Accumulated Amortization - Franchise	\$0	\$192,503
Retirement Work in Progress	\$0	\$3,629
Net Utility Plant	\$2,343,568	\$40,129,472

Statement of Net Income

Purchased Power		\$12,417,151
Depreciation & Amortization Expense	\$90,639	\$1,400,270
Property Tax Expense	\$22,196	\$232,973
Preliminary Survey Charges	\$6,084	\$19,757

Operating Revenues

Residential Sales	\$1,269,961	\$11,133,958
Commercial Sales	\$582,564	\$5,081,138
Industrial Sales	\$0	\$2,149,411
Public Sales	\$11,512	\$196,041
Irrigation Sales	\$69,426	\$1,541,360
Total Sales	\$1,933,463	\$20,101,907
Other Operating Revenues	\$17,028	\$203,022
Total Operating Revenues	\$1,950,491	\$20,304,929

Statistical Information (average)

Residential Customers	1,734	12,130
Commercial Customers	394	1,639
Industrial Sales	0	2
Public Lighting Customers	2	101
Irrigation Customers	11	151
Total Ultimate Customers	2,141	14,023
Residential kWh Sold	21,353,192	202,658,783
Commercial kWh Sold	8,595,233	95,839,470
Industrial kWh Sold	0	39,923,568
Public Lighting kWh Sold	66,465	1,136,962
Irrigation kWh Sold	1,082,742	31,808,622
Total kWh Sold	31,097,632	371,367,405

Other

Contributions in aid of Construction

Beginning Balance	\$3,812,709	\$29,151,546
Collected this year	\$236,804	\$4,170,950
Ending Balance	\$4,049,513	\$33,322,496