

State of Arizona Federal Funds Statement

Transmittal Statement

Corporation Commission

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2018.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature



Grant Name

Pipeline Safety Program State Base Grant

2016
Expenditures

2017
Expenditures

2018
Expenditures

999.8

839.0

825.0

Listing of All Federal Funds by Grant

Agency: CCA Corporation Commission

Title: Pipeline Safety Program State Base Grant

AFIS Grant No: 000001 **CFDA:** 20.700 **Grantor:** Department of Transportation

Periodic: Periodic Renewal **Start Date:** **End Date:**

Type of Grant: **If Other, Explain:** USDOT- Pipeline Safety Office distribution to participating state programs, based on % of prior year allowed expenditures, and available funds in the federal budget. **Administrative costs are permitted to be paid using this federal money:**

Fed. % or \$ Cap: **Source of Match:** N/A

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: To develop, support and maintain State gas and hazardous liquid pipeline safety programs.

Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency: CCA Corporation Commission

	FY 2016 Actual	FY 2017 Estimate	FY 2018 Estimate
FTE Positions	1.0	1.0	1.0
Beginning Balance	3,278.8	3,653.4	3,861.3
Revenues			
New Federal Revenue	1,374.4	1,046.9	1,000.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	1,374.4	1,046.9	1,000.0
Expenditures			
Personal Services	501.5	315.0	315.0
Employee Related Expenses	142.0	160.0	160.0
Professional and Outside Services	1.0	5.0	5.0
Travel In-State	123.7	150.0	150.0
Travel Out-of-State	44.2	45.0	45.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	168.5	164.0	150.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	13.1	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	5.8	0.0	0.0
Total Expenditures	999.8	839.0	825.0
Ending Balance	3,653.4	3,861.3	4,036.3

Sources & Uses Details of All Grants

Agency: CCA Corporation Commission
 Grant Title: Pipeline Safety Program State Base Grant
 AFIS Grant # : 000001

CFDA: 20.700

	FY 2016 Actual	FY 2017 Estimate	FY 2018 Estimate
FTE Positions	1.0	1.0	1.0
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Total Expenditures	999.8	839.0	825.0
Ending Balance	3,653.4	3,861.3	4,036.3

Listing of Performance Measures of All Grants

Agency: CCA Corporation Commission

Title: Pipeline Safety Program State Base Grant

AFIS Grant No: 000001 CFDA: 20.700

Grantor: Department of Transportation

Periodic: Periodic Renewal

Start Date:

End Date:

Type of Grant:

If Other, Explain: USDOT- Pipeline Safety Office distribution to participating state programs, based on % of prior year allowed expenditures, and available funds in the federal budget.

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: Source of Match: N/A

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: To develop, support and maintain State gas and hazardous liquid pipeline safety programs.

Performance Measure: Total intrastate inspections

FY 2015	FY 2016	FY 2017	FY 2018
105	97	93	94

Performance Measure Description:

The number of pipeline inspections conducted within Arizona.

Performance Measure: Total master meter inspections.

FY 2015	FY 2016	FY 2017	FY 2018
1390	1092	1295	1196

Performance Measure Description:

The number of inspections of master meters.

Performance Measure: Investigated incidents.

FY 2015	FY 2016	FY 2017	FY 2018
163	118	182	140

Performance Measure Description:

The number of pipeline safety incidents investigated.

Performance Measure: Master meter Training classes held/persons attending

FY 2015	FY 2016	FY 2017	FY 2018
15/237	14/250	16/231	15/240

Performance Measure Description:

The number of Master Meter training classes held and the number of persons attending those training classes.