

## Transmittal Statement

Corporation Commission

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2017.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature



Grant Name

Pipeline Safety Program State Base Grant

2015 Expenditures	2016 Expenditures	2017 Expenditures
812.1	825.0	825.0

## Listing of All Federal Funds by Grant

Agency: CCA Corporation Commission

---

**Title:** Pipeline Safety Program State Base Grant

**AFIS Grant No:** 000001      **CFDA:** 20.700      **Grantor:** Department of Transportation

**Periodic:** Periodic Renewal      **Start Date:**      **End Date:**

**Type of Grant:**      **If Other, Explain:** USDOT- Pipeline Safety Office distribution to participating state programs, based on % of prior year allowed expenditures, and available funds in the federal budget.      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:**      **Source of Match:** N/A

**AFIS fund number where the grant is maintained:** 2000

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Description:** To develop, support and maintain State gas and hazardous liquid pipeline safety programs.

---

## Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency: CCA Corporation Commission

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
FTE Positions	1.0	1.0	1.0
<b>Beginning Balance</b>	<b>2,339.8</b>	<b>3,278.8</b>	<b>4,153.8</b>
<b>Revenues</b>			
New Federal Revenue	1,751.1	1,700.0	1,700.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>1,751.1</b>	<b>1,700.0</b>	<b>1,700.0</b>
<b>Expenditures</b>			
Personal Services	379.1	350.0	350.0
Employee Related Expenses	143.9	168.5	168.5
Professional and Outside Services	0.2	5.0	5.0
Travel In-State	145.0	150.0	150.0
Travel Out-of-State	25.5	35.0	35.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	114.7	116.5	116.5
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	3.4	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.3	0.0	0.0
<b>Total Expenditures</b>	<b>812.1</b>	<b>825.0</b>	<b>825.0</b>
<b>Ending Balance</b>	<b>3,278.8</b>	<b>4,153.8</b>	<b>5,028.8</b>

## Sources & Uses Details of All Grants

Agency: CCA Corporation Commission  
 Grant Title: Pipeline Safety Program State Base Grant  
 AFIS Grant # : 000001

CFDA: 20.700

	FY 2015 Actual	FY 2016 Estimate	FY 2017 Estimate
FTE Positions	1.0	1.0	1.0
<b>Beginning Balance</b>	<b>2,339.8</b>	<b>3,278.8</b>	<b>4,153.8</b>
<b>Revenues</b>			
New Federal Revenue	1,751.1	1,700.0	1,700.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>1,751.1</b>	<b>1,700.0</b>	<b>1,700.0</b>
<b>Expenditures</b>			
Personal Services	379.1	350.0	350.0
Employee Related Expenses	143.9	168.5	168.5
Professional and Outside Services	0.2	5.0	5.0
Travel In-State	145.0	150.0	150.0
Travel Out-of-State	25.5	35.0	35.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	114.7	116.5	116.5
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	3.4	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.3	0.0	0.0
<b>Total Expenditures</b>	<b>812.1</b>	<b>825.0</b>	<b>825.0</b>
<b>Ending Balance</b>	<b>3,278.8</b>	<b>4,153.8</b>	<b>5,028.8</b>

# Listing of Performance Measures of All Grants

Agency: CCA Corporation Commission

Title: Pipeline Safety Program State Base Grant

AFIS Grant No: 000001 CFDA: 20.700

Grantor: Department of Transportation

Periodic: Periodic Renewal

Start Date:

End Date:

Type of Grant:

If Other, Explain: USDOT- Pipeline Safety Office distribution to participating state programs, based on % of prior year allowed expenditures, and available funds in the federal budget.

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap:

Source of Match: N/A



AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: To develop, support and maintain State gas and hazardous liquid pipeline safety programs.

**Performance Measure:** Total intrastate inspections

FY 2014	FY 2015	FY 2016	FY 2017
54	105	69	93

**Performance Measure Description:**

The number of pipeline inspections conducted within Arizona.

**Performance Measure:** Total master meter inspections.

FY 2014	FY 2015	FY 2016	FY 2017
1160	1390	1469	1295

**Performance Measure Description:**

The number of inspections of master meters.

**Performance Measure:** Investigated incidents.

FY 2014	FY 2015	FY 2016	FY 2017
139	163	162	182

**Performance Measure Description:**

The number of pipeline safety incidents investigated.

**Performance Measure:** Master meter Training classes held/persons attending

FY 2014	FY 2015	FY 2016	FY 2017
16/340	15/237	15/294	16/231

**Performance Measure Description:**

The number of Master Meter training classes held and the number of persons attending those training classes.